

STRATEGIC PLAN - 5 YEAR ROAD CONSTRUCTION PLAN

Year	Priority	Area	Current Status	Road	Between	km	Engineering Preliminary Estimate for Dirt Work and County Project Mngt	Engineering Preliminary Budget Estimates	School Bus Route	Current Status/Suggested Solution	Traffic Count
2019	1	Irvine	Oil Medium Grade	Bull Trail (Oil Portion)	Hwy 1 & North of Twp Rd 114	1.6	\$918,356.56	\$1,659,200.00	Yes	Oil Medium Grade (beginning to slough) to Oil High Grade	2018 Ave 43 - Med 39 - Large 4
2019	2	Black & White	Pavement	Twp Rd 120	Hwy 3 & Hwy 1	18.5		\$2,553,000.00	Yes	Pavement Install Overlay Hot Mix Asphalt	2018 Ave 1959 - Med 1659 - Large 300
2019	3	2 Bridges	Lowest Condition Rating					\$900,000.00	Yes	Lowest Condition Rating Repair 2 Bridges	Applied for STIP Grant Funding
							Unallocated Funds	\$100,000.00			
							Subtotal	\$918,356.56	\$5,112,200.00		
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2020	4	Seven Persons	Dirt Trail	Rge Rd 74	Twp Rd 120 & 12029 Rge Rd 74	0.8	\$167,905.32	\$247,000.00	No	Dirt Trail to Gravel New High Grade	2017 Ave 4
2020	5	Seven Persons	Gravel Medium Grade	Twp Rd 120	Rge Rd 73 & Rge Rd 74	1.6	\$357,346.00	\$590,600.00	No	Gravel Medium Grade to Gravel New High Grade	2017 Ave 40 - Med 33 - Large 7
2020	6	Josephsburg	Gravel Low Grade	Rge Rd 52	Between Hwy 41A & Twp Rd 124	2	\$289,267.00	\$447,500.00	Yes 0.8 Km	Gravel Low Grade to Gravel New High Grade (In Conjunction to Seed Cleaning Plant Development)	2018 Ave 43 - Med 42 - Large 1
2020	7	Seven Persons	Gravel Medium Grade	Rge Rd 65	Hwy 3 & Twp Rd 112	6	\$1,678,514.00	\$2,588,500.00	Yes	Gravel Medium Grade to Gravel New High Grade	2018 Ave 75 - Med 64 - Large 11
2020	8	Black & White	Gravel Medium Grade	Robinson Coulee	Rge Rd 61 & Rge Rd 63	3.2	\$502,300.00	\$747,100.00	Yes	Gravel Medium Grade / Backsloping Required	2018 Ave 46 - Med 33 - Large 13
							Unallocated Funds	\$100,000.00			
							Subtotal	\$2,995,332.32	\$4,620,700.00		
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2021	9	Josephsburg	Gravel Medium Grade	Rge Rd 52A & Twp Rd130	Twp 132 & Twp Rd 130 & 400 metres of Twp Rd 130	3.8		\$2,434,000.00	Yes	Gravel Medium Grade to Hot Mix Asphalt	2018 Ave 154 - Med 120 - Large 34
2021	10	Hilda	Pavement	Rge Rd 11	Burstall Plants Hwy 545 & Twp Rd 202	3.2		\$826,300.00	No	Pavement Install Overlay Hot Mix Asphalt	2018 Ave 448 - Med 395 - Large 53
							Unallocated Funds	\$100,000.00			
							Subtotal	\$0.00	\$3,260,300.00		
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2022	11	Black & White	Oil Medium Grade	Black & White Trail	Twp Rd 120 & Twp Rd 114	3.2		\$2,640,000.00	Yes	Oil Medium Grade to Hot Mix Asphalt	2017 Ave 408 - Med 390 - Large 18
2022	12	Tothill	Gravel Low Grade	Twp Rd 94	Rge Rd 40 & Rge Rd 42	3.2	\$451,414.00	\$749,800.00	No	Gravel Low Grade to Gravel New High Grade	2018 Ave 13 - Med 11 - Large 2
2022	13	Josephsburg	Gravel Low Grade	Rge Rd 51	Hwy 41A & Twp Rd 132	4.8	\$688,463.60	\$1,048,100.00	Yes	Gravel Low Grade to Gravel New High Grade	2018 Ave 42 - Med 37 - Large 5
2022	14	Seven Persons	Oil Medium Grade	Rge Rd 65	Intersection Rge Rd 65 Both Sides of Hwy 3	0.4		\$335,400.00	No	Oil Medium Grade to 400m of Hot Mix Asphalt	2017 Ave 139 - Med 113 - Large 26
							Unallocated Funds	\$100,000.00			
							Subtotal	\$1,139,877.60	\$4,437,900.00		
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2023	15	Seven Persons	Oil Medium Grade	Rge Rd 63	Twp Rd 120 & Hwy 3	2.4	In house cost estimate	\$2,100,000.00	Yes	Oil Medium Grade to Hot Mix Asphalt	2017 Ave 305 - Med 278 - Large 27
2023	16	Seven Persons	Gravel Medium Grade	Rge Rd 72	North of Hwy 3	1.6	\$226,858.00	\$351,900.00	No	Gravel Low Grade to Gravel New High Grade	2017 Ave 27 - Med 24 - Large 3
2023	17	Josephsburg	Gravel Medium Grade	Rge Rd 50	Twp Rd 130 & Twp Rd 132	0.8	\$151,147.00	\$183,500.00	Yes	Potential Flooding - Replace Culvert and Fill in low spot	2015 Ave 65 - Med 62 - Large 3
2023	18	Walsh	Oil With Ditches	All Streets	Soil Cement & Re-oil	4.8	In house cost estimate	\$340,000.00	Yes	Apply Soil Cement/ Improve Drainage/ Re-oil	No Count
2023	19	One-Four	Summer Road Only	Rge Rd 20	Hwy 501 & Twp Rd 20	16	\$576,268.00	\$893,600.00	No	Dirt Trail (Summer Use Only) Improve Drainage/ Culverts/ Road Grading	2018 Ave 15 - Med 14 - Large 1
2023	20	Black & White	Oil Medium Grade	Rge Rd 63	Intersection Rge Rd 63 Both Sides of Hwy 3	0.4		\$821,500.00	No	Oil Medium Grade to Hot Mix Asphalt	No Count
							Unallocated Funds	\$100,000.00			
							Subtotal	\$954,273.00	\$4,690,500.00		
							GRAND TOTAL	\$6,007,839.48	\$22,121,600.00		